

Contractor Costs



January 16, 2009

Budget vs Actuals

Project #: 0001

EXCESSIVE WATER CONSUMPTION

Start Date: 05/13/2006

Completed?: T

Completion Date: 12/20/2006

Contractor Costs	W/O #	Labour	Parts	Misc.
			Budget	Actual
		Contractor Labour:	\$150.00	\$0.00
		Contractor Parts:	\$500.00	\$0.00
		Miscellaneous Costs:	\$100.00	\$0.00
		Total:	\$750.00	\$0.00

Project #: 0004

BROKEN WINDOW

Start Date: 06/27/2005

Completed?: T

Completion Date: 07/22/2005

Contractor Costs	W/O #	Labour	Parts	Misc.	
1045	ROTAIR INDUSTRIES LTD	101618	200.00	400.00	\$600.00
			Budget	Actual	
		Contractor Labour:	\$500.00	\$200.00	
		Contractor Parts:	\$100.00	\$400.00	
		Miscellaneous Costs:	\$50.00	\$0.00	
		Total:	\$650.00	\$600.00	

Project #: 0007

DIPIX MUFFIN INSPECTOR

Start Date: 07/15/2006

Completed?:

Completion Date:

Contractor Costs	W/O #	Labour	Parts	Misc.		
1010	PACIFIC CONTROLS LTD	101628	1100.00	2000.00	100.00	\$3,200.00
			Budget	Actual		
		Contractor Labour:	\$300.00	\$1,100.00		
		Contractor Parts:	\$200.00	\$2,000.00		
		Miscellaneous Costs:	\$100.00	\$100.00		
		Total:	\$600.00	\$3,200.00		

Project #: 0011

SCALING AREA ELECTRICAL PANEL MOVING

Start Date: 05/21/2006

Completed?: T

Completion Date: 06/15/2006

Contractor Costs	W/O #	Labour	Parts	Misc.		
1010	PACIFIC CONTROLS LTD	101604	200.00	100.00	100.00	\$400.00
1045	ROTAIR INDUSTRIES LTD	101621	200.00	400.00	100.00	\$700.00

Contractor Costs - Budget vs Actuals

	Budget	Actual
Contractor Labour:	\$0.00	\$400.00
Contractor Parts:	\$200.00	\$500.00
Miscellaneous Costs:	\$100.00	\$200.00
Total:	\$300.00	\$1,100.00

Project #: 0014

FEED WATER TEMPERATURE CONTROL

Start Date: 01/02/2006

Completed?: T

Completion Date: 02/18/2006

Contractor Costs	W/O #	Labour	Parts	Misc.	
1010	PACIFIC CONTROLS LTD	101617	100.00	200.00	\$300.00

	Budget	Actual
Contractor Labour:	\$0.00	\$100.00
Contractor Parts:	\$600.00	\$200.00
Miscellaneous Costs:	\$100.00	\$0.00
Total:	\$700.00	\$300.00

	Budget	Actual
Report Contractor Labour:	\$950.00	\$1,800.00
Report Contractor Parts:	\$1,600.00	\$3,100.00
Report Miscellaneous Costs:	\$450.00	\$300.00
Report Total:	\$3,000.00	\$5,200.00